ID Number: 5160 co.washington.wi.us

333 East Washington Street, Suite #1000

West Bend, WI 53095

Director: Ms. Linda Olson (262) 335-4497

Population Ranking out of 465 UZAs Other UZAs Served Service Area Statistics Square Miles	487 1,308,913 33 435 120,429	Service Consumption Annual Passenger Miles Annual Unlinked Trips Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Operated in Maximum Service Vehicles Available for Maximum Service Base Period Requirement	2,510,527 55,942 240 75 34 1,083,042 44,520 17 16 0	Financial Informati Fare Revenues Earned Sources of Operating Fur Fare Revenues Local Funds State Funds Federal Assistance Other Funds Total Operating Funds Local funds State Funds Federal Assistance Other Funds	(14%) (2%) (53%) (29%) (2%) (2%)	\$210,586 \$210,586 37,247 803,026 435,421 30,757 \$1,517,037 \$0 0	Summary of Operating Expenses Salary, Wages and Benefits Materials and Supplies Purchased Transportation Other Operating Expenses Total Operating Expenses Reconciling Cash Expenditures	\$0 0 1,482,844 34,193 \$1,517,037 \$0
				Total Capital Funds Exp	ended	\$0		

#### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	5	\$0	\$0	\$0	\$0	\$0
Demand Response	0	12	\$0	\$0	\$0	\$0	\$0
Total	0	17	\$0	\$0	\$0	\$0	\$0

# **Sources of Operating Funds Expended**

## Sources of Capital Funds Expended



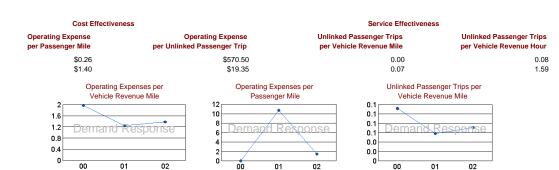
#### **Modal Characteristics**

			Uses of	Annual				Fixed Guideway	Vehicles Available		Vehicles Operated		
	Operating Expenses 2	Fare Revenues 2	Capital Funds	Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Directional Route Miles	for Maximum Service	Average Fleet Age in Years	in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$449,555	\$77,330	\$0	1,745,484	306,939	788	9,904	0.0	5	12.2	5	0	0%
Demand Response	\$1,067,482	\$133,256	\$0	765,043	776,103	55,154	34,616	N/A	11	0.0	12	N/A	-8%

### **Performance Measures**

	Service Efficiency		
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	
Bus	\$1.46	\$45.39	
Demand Response	\$1.38	\$30.84	

Note: First year reporting



1 Purchased transportation in the agency's report only

Data Source: 2002 National Transit Database

2/17/2004